I. Statistics by Health Plan

Table I

August 2013	Total Selected	Percent Selected	New Enrollments	On-Going	On-FY 7-13 to 6-14	FY YTD 7-13 to 6-14 % by Plan
Care 1st	328	11.4%	302	26	648	12%
Community Health Group	1,411	48.8%	1,234	177	2,575	47%
Health Net	239	8.3%	194	45	475	9%
Kaiser Permanente	178	6.2%	160	18	392	7%
Molina	733	25.4%	622	111	1,349	25%
Total	**2,889**	**100%**	**2,512**	**377**	**5,439**	**100%**

II. Presentation Statistics by Site

Table II

August 2013	People Attending Group	People Attending 1 on 1's	Forms Distributed	Forms Collected	Total Beneficiaries	FY YTD 7-13 to 6-14	Total Contacts
Centre City	123	3	88	127	283	518	79
El Cajon	25	24	53	149	236	362	177
Lemon Grove	154	0	131	140	261	556	69
North Central	5	159	128	143	324	606	203
North Coastal	113	7	137	168	306	558	78
North Inland	213	24	192	229	420	755	233
Northeast	169	12	103	102	275	526	128
Southeast	114	39	103	114	263	546	133
South Region	239	13	327	335	521	1,012	305
Total	**1,155**	**281**	**1,262**	**1,507**	**2,889**	**5,439**	**1,405**

III. Countywide Statistics

Presentations by Language: 703 presentations (**422** group and **281** one-on-ones), **276** in English and **146** in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2013 through August 2013

Table III

	2013	2013	2013-2014 #		2012-2013 #
	July	Aug	YTD Total	Monthly Average	YTD Total
All Site Totals					
Presentations*	721	703	1,424	712	7,132
Attendance	1,449	1,436	2,885	1,443	20,566
Forms Distributed	1,270	1,262	2,532	1,266	15,786
Forms Submitted	1,387	1,507	2,894	1,447	17,420
% Forms Submitted	109.2%	119.4%		114%	
Plan Selection					
Total Beneficiaries	2,550	2,889	5,439	2,720	34,763
New Plan	2,251	2,512	4,763	2,382	29,312
Continue in previous	299	377	676	338	5,451
Average Attend					
Per Group Presentation	2.7	2.7		2.7	
Per Day (All Sites)	65.9	65.3		65.6	
Total Work Days	22	22	44	22	248

Comments: *27 presentations were cancelled in August. Cancellations are not included in data.*

#**FY time frame is July 1 thru June 30**